

BUDGET NARRATIVE

LEA: SCIO CENTRAL SCHOOL	FOR TITLE: ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER 2)
BEDSCODE: 022401040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	\$186,182 <i>Funds will be used to cover the salaries for one Elementary Special Education Teacher, one High School Special Education Teacher, and the CSE Chairperson.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	\$103,342 <i>Funds will be used for a variety of classroom supply/equipment needs as well as needs in the district's cafeteria/kitchen.</i> <i>\$1,476 will be used to upgrade the storage shelving in the kitchen storage area.</i> <i>\$6,428 will be used to replace outdated kitchen equipment</i> <i>\$16,192 will be used to replace worn out cafeteria tables</i> <i>\$20,471 will be used to replace or provide additional supplies/equipment to classrooms such as physical education equipment, new desks, new chairs, pottery wheels for art classes, equipment for maple syrup production, classroom audio systems to be used for students with hearing impairments, musical instruments, and new Pre-K nap mats</i> <i>\$12,236 will be used to replace outdated weight room equipment (each unit costing less than \$5,000) – weight room will be used by the athletic department, faculty/staff, and community members</i> <i>\$13,110 will be used for Special Education and Home & Careers curriculum materials, as well as a per student amount for classroom and art supplies.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p><i>\$350 will be used on equipment for the science department's new honey bee program</i></p> <p><i>\$17,059 will be used for new trash and recycling receptacles through the building and outside</i></p> <p><i>\$1,600 will be used for general purpose folding tables that are used for athletic events, annual budget votes, board meetings, etc.</i></p> <p><i>\$4,200 will be used on portable air conditioning units for second floor classrooms to make the rooms more comfortable for students and staff during hot weather</i></p> <p><i>\$9,625 will be used to purchase new touchless faucets for all bathrooms within the school</i></p> <p><i>\$595 will be used to purchase an air purifier for the nurse's office</i></p>
<p>Code 46 <i>Travel Expenses</i></p>	
<p>Code 80 <i>Employee Benefits</i></p>	
<p>Code 90 <i>Indirect Cost</i></p>	
<p>Code 49 <i>BOCES Services</i></p>	
<p>Code 30 <i>Minor Remodeling</i></p>	
<p>Code 20 <i>Equipment</i></p>	<p>\$48,211</p> <p><i>\$10,000 will be used to purchase an embroidery machine to be used by Home and Career students to make projects, specifically projects with the district's logo</i></p> <p><i>\$15,447 will be used to replace the outdated convection oven in the district's kitchen</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<i>\$22,764 will be used to replace outdated weight room equipment (each unit costing more than \$5,000) – weight room will be used by the athletic department, faculty/staff, and community members</i>